

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L410001) ISU - Cooperative Extension  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	ISU Cooperative Extension provides research-based information and education vital to Iowa's economy by helping manufacturers, farmers, families, and communities.	Appropriation	18,007,366	18,007,366
		FTE	374.97	374.97
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 18,007,366</u>	<u>\$ 18,007,366</u>	<u>\$ 18,007,366</u>
Total FTE		382.34	374.97	374.97